

Bill No. 64 of 2023

THE APPROPRIATION BILL, 2023

A

BILL

*to authorise payment and appropriation of certain sums from and out of the
Consolidated Fund of India for the services of the financial year 2023-24.*

BE it enacted by Parliament in the Seventy-fourth Year of the Republic of India as follows:—

1. This Act may be called the Appropriation Act, 2023.

Short title.

2. From and out of the Consolidated Fund of India there may be paid and applied sums
5 not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the
sum of one hundred forty-four lakh twenty-seven thousand one hundred forty-eight crore
and sixteen lakh rupees towards defraying the several charges which will come in course of
payment during the financial year 2023-24 in respect of the services specified in column 2 of
the Schedule.

Issue of Rs.
14427148,16,00,000
out of the
Consolidated
Fund of India
for the
financial year
2023-24.

Appropriation. **3.** The sums authorised to be paid and applied from and out of the Consolidated Fund of India by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

Construction
of references
to Ministries
or
Departments
in the
Schedule. **4.** Reference to the Ministries or Departments in the Schedule are to such Ministries or Departments as existing immediately before the 6th September, 2021 and shall, on or after 5
that date, be construed as references to the appropriate Ministries or Departments as
constituted from time to time.

THE SCHEDULE
(See sections 2, 3 and 4)

1	2	3		
No. of Vote	Services and purposes	Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
1	Department of Agriculture and Farmers Welfare Revenue	115489,37,00,000	..	115489,37,00,000
	 Capital	42,42,00,000	42,42,00,000	
2	Department of Agricultural Research and Education Revenue	9493,59,00,000	..	9493,59,00,000
	 Capital	10,41,00,000	10,41,00,000	
3	Atomic Energy Revenue	17478,46,00,000	1,00,00,000	17479,46,00,000
	 Capital	17783,03,00,000	..	17783,03,00,000
4	Ministry of Ayush Revenue	3641,56,00,000	..	3641,56,00,000
	 Capital	5,94,00,000	..	5,94,00,000
5	Department of Chemicals and Petrochemicals Revenue	172,55,00,000	..	172,55,00,000
	 Capital	90,00,000	..	90,00,000
6	Department of Fertilisers Revenue	179125,79,00,000	..	179125,79,00,000
	 Capital	2,69,00,000	..	2,69,00,000
7	Department of Pharmaceuticals Revenue	3158,87,00,000	..	3158,87,00,000
	 Capital	1,19,00,000	..	1,19,00,000
8	Ministry of Civil Aviation Revenue	3026,70,00,000	..	3026,70,00,000
	 Capital	86,66,00,000	..	86,66,00,000
9	Ministry of Coal Revenue	640,77,00,000	..	640,77,00,000
	 Capital	1,55,00,000	..	1,55,00,000
10	Department of Commerce Revenue	5215,93,00,000	50,00,000	5216,43,00,000
	 Capital	38,15,00,000	..	38,15,00,000
11	Department for Promotion of Industry and Internal Trade Revenue	6548,93,00,000	..	6548,93,00,000
	 Capital	1651,70,00,000	..	1651,70,00,000
12	Department of Posts Revenue	39155,26,00,000	1,17,00,000	39156,43,00,000
	 Capital	1396,95,00,000	..	1396,95,00,000
13	Department of Telecommunications Revenue	41461,43,00,000	..	41461,43,00,000
	 Capital	66691,82,00,000	..	66691,82,00,000
14	Department of Consumer Affairs Revenue	259,59,00,000	..	259,59,00,000
	 Capital	28,07,00,000	..	28,07,00,000
15	Department of Food and Public Distribution Revenue	205363,57,00,000	..	205363,57,00,000
	 Capital	25150,37,00,000	..	25150,37,00,000
16	Ministry of Cooperation Revenue	1149,38,00,000	..	1149,38,00,000
	 Capital	1,00,00,000	..	1,00,00,000
17	Ministry of Corporate Affairs Revenue	734,19,00,000	..	734,19,00,000
	 Capital	42,00,00,000	..	42,00,00,000
18	Ministry of Culture Revenue	3114,25,00,000	..	3114,25,00,000
	 Capital	285,40,00,000	..	285,40,00,000
19	Ministry of Defence (Civil) Revenue	37068,72,00,000	99,00,000	37069,71,00,000
	 Capital	8829,79,00,000	20,00,00,000	8849,79,00,000
20	Defence Services (Revenue) Revenue	276931,99,00,000	101,62,00,000	277033,61,00,000
21	Capital Outlay on Defence Services Capital	162484,58,00,000	115,42,00,000	162600,00,00,000
22	Defence Pensions Revenue	138203,12,00,000	1,88,00,000	138205,00,00,000
23	Ministry of Development of North Eastern Region Revenue	1798,75,00,000	..	1798,75,00,000
	 Capital	4093,25,00,000	..	4093,25,00,000
24	Ministry of Earth Sciences Revenue	2650,57,00,000	..	2650,57,00,000
	 Capital	673,81,00,000	..	673,81,00,000
25	Department of School Education and Literacy Revenue	104804,30,00,000	..	104804,30,00,000
	 Capital	55,00,000	..	55,00,000
26	Department of Higher Education Revenue	50082,10,00,000	..	50082,10,00,000
	 Capital	12,52,00,000	..	12,52,00,000
27	Ministry of Electronics and Information Technology Revenue	16180,36,00,000	..	16180,36,00,000
	 Capital	368,68,00,000	..	368,68,00,000
28	Ministry of Environment, Forests and Climate Change Revenue	3576,27,00,000	..	3576,27,00,000
	 Capital	145,38,00,000	..	145,38,00,000

1	2	3		
No. of Vote	Services and purposes	Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
29	Ministry of External Affairs	Revenue 16534,76,00,000	3,00,000	16534,79,00,000
		Capital 1520,21,00,000	..	1520,21,00,000
30	Department of Economic Affairs	Revenue 6909,09,00,000	..	6909,09,00,000
		Capital 8227,45,00,000	..	8227,45,00,000
31	Department of Expenditure	Revenue 389,26,00,000	..	389,26,00,000
		Capital 128,08,00,000	..	128,08,00,000
32	Department of Financial Services	Revenue 1112,35,00,000	..	1112,35,00,000
		Capital 262,31,00,000	..	262,31,00,000
33	Department of Public Enterprises	Revenue 32,15,00,000	..	32,15,00,000
		Capital 90,00,000	..	90,00,000
34	Department of Investment and Public Asset Management (DIPAM)	Revenue 93,46,00,000	..	93,46,00,000
		Capital 1,46,00,000	..	1,46,00,000
35	Department of Revenue	Revenue 189707,53,00,000	..	189707,53,00,000
		Capital 119,84,00,000	..	119,84,00,000
36	Direct Taxes	Revenue 8282,87,00,000	..	8282,87,00,000
		Capital 1610,00,00,000	..	1610,00,00,000
37	Indirect Taxes	Revenue 36305,58,00,000	..	36305,58,00,000
		Capital 2205,00,00,000	..	2205,00,00,000
38	Indian Audit and Accounts Department	Revenue 5776,60,00,000	263,67,00,000	6040,27,00,000
		Capital 142,76,00,000	..	142,76,00,000
	CHARGED.—Interest Payments	Revenue ...	1113971,00,00,000	1113971,00,00,000
	CHARGED.—Repayment of Debt	Capital ...	8948452,71,00,000	8948452,71,00,000
41	Pensions	Revenue 72301,00,00,000	400,00,00,000	72701,00,00,000
42	Transfers to States	Revenue 39340,01,00,000	165480,00,00,000	204820,01,00,000
		Capital 128000,02,00,000	26650,00,00,000	154650,02,00,000
43	Department of Fisheries	Revenue 2228,37,00,000	..	2228,37,00,000
		Capital 20,40,00,000	..	20,40,00,000
44	Department of Animal Husbandry and Dairying	Revenue 4649,09,00,000	..	4649,09,00,000
		Capital 38,76,00,000	..	38,76,00,000
45	Ministry of Food Processing Industries	Revenue 3285,19,00,000	..	3285,19,00,000
		Capital 2,46,00,000	..	2,46,00,000
46	Department of Health and Family Welfare	Revenue 99382,66,00,000	..	99382,66,00,000
		Capital 5300,34,00,000	..	5300,34,00,000
47	Department of Health Research	Revenue 2979,20,00,000	..	2979,20,00,000
		Capital 80,00,000	..	80,00,000
48	Ministry of Heavy Industries	Revenue 6145,32,00,000	..	6145,32,00,000
		Capital 26,31,00,000	..	26,31,00,000
49	Ministry of Home Affairs	Revenue 5472,44,00,000	..	5472,44,00,000
		Capital 428,87,00,000	..	428,87,00,000
50	Cabinet	Revenue 969,18,00,000	..	969,18,00,000
		Capital 289,50,00,000	..	289,50,00,000
51	Police	Revenue 117774,96,00,000	7,69,00,000	117782,65,00,000
		Capital 11839,30,00,000	5,57,00,000	11844,87,00,000
52	Andaman and Nicobar Islands	Revenue 5541,95,00,000	1,00,000	5541,96,00,000
		Capital 505,18,00,000	..	505,18,00,000
53	Chandigarh	Revenue 4920,26,00,000	444,81,00,000	5365,07,00,000
		Capital 672,03,00,000	50,00,00,000	722,03,00,000
54	Dadra and Nagar Haveli and Daman and Diu	Revenue 1533,86,00,000	..	1533,86,00,000
		Capital 948,14,00,000	..	948,14,00,000
55	Ladakh	Revenue 2818,33,00,000	..	2818,33,00,000
		Capital 3149,92,00,000	..	3149,92,00,000
56	Lakshadweep	Revenue 1136,02,00,000	..	1136,02,00,000
		Capital 285,48,00,000	..	285,48,00,000
57	Transfers to Delhi	Revenue 1168,00,00,000	..	1168,00,00,000
		Capital 1,00,000	..	1,00,000
58	Transfers to Jammu and Kashmir	Revenue 35581,44,00,000	..	35581,44,00,000

1	2	3		
No. of Vote	Services and purposes	Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
59	Transfers to Puducherry	Revenue 3117,76,00,000	..	3117,76,00,000
		Capital 1,00,000	..	1,00,000
60	Ministry of Housing and Urban Affairs	Revenue 50474,60,00,000	117,72,00,000	50592,32,00,000
		Capital 29568,05,00,000	38,23,00,000	29606,28,00,000
61	Ministry of Information and Broadcasting	Revenue 4661,16,00,000	..	4661,16,00,000
		Capital 30,84,00,000	..	30,84,00,000
62	Department of Water Resources, River Development and Ganga Rejuvenation	Revenue 19738,21,00,000	..	19738,21,00,000
		Capital 380,48,00,000	..	380,48,00,000
63	Department of Drinking Water and Sanitation	Revenue 77221,80,00,000	..	77221,80,00,000
		Capital 1,20,00,000	..	1,20,00,000
64	Ministry of Labour and Employment	Revenue 13183,86,00,000	..	13183,86,00,000
		Capital 37,87,00,000	..	37,87,00,000
65	Law and Justice	Revenue 2230,65,00,000	..	2230,65,00,000
		Capital 1944,78,00,000	..	1944,78,00,000
66	Election Commission	Revenue 312,00,00,000	..	312,00,00,000
		Capital 28,00,00,000	..	28,00,00,000
	CHARGED.— <i>Supreme Court of India</i>	Revenue ..	407,15,00,000	407,15,00,000
		Capital ..	30,00,00,000	30,00,00,000
68	Ministry of Micro, Small and Medium Enterprises	Revenue 21543,43,00,000	..	21543,43,00,000
		Capital 594,52,00,000	..	594,52,00,000
69	Ministry of Mines	Revenue 2234,48,00,000	..	2234,48,00,000
		Capital 77,12,00,000	..	77,12,00,000
70	Ministry of Minority Affairs	Revenue 3032,60,00,000	..	3032,60,00,000
		Capital 65,00,00,000	..	65,00,00,000
71	Ministry of New and Renewable Energy	Revenue 17717,81,00,000	..	17717,81,00,000
		Capital 11,65,00,000	..	11,65,00,000
72	Ministry of Panchayati Raj	Revenue 993,27,00,000	..	993,27,00,000
		Capital 23,15,00,000	..	23,15,00,000
73	Ministry of Parliamentary Affairs	Revenue 59,00,00,000	..	59,00,00,000
		Capital 4,00,00,000	..	4,00,00,000
74	Ministry of Personnel, Public Grievances and Pensions	Revenue 1910,19,00,000	21,83,00,000	1932,02,00,000
		Capital 202,55,00,000	73,17,00,000	275,72,00,000
	CHARGED.— <i>Central Vigilance Commission</i>	Revenue ..	43,21,00,000	43,21,00,000
		Capital ..	1,25,00,000	1,25,00,000
76	Ministry of Petroleum and Natural Gas	Revenue 5498,74,00,000	..	5498,74,00,000
		Capital 35508,98,00,000	..	35508,98,00,000
77	Ministry of Planning	Revenue 805,73,00,000	..	805,73,00,000
		Capital 18,66,00,000	..	18,66,00,000
78	Ministry of Ports, Shipping and Waterways	Revenue 1530,53,00,000	..	1530,53,00,000
		Capital 1198,21,00,000	..	1198,21,00,000
79	Ministry of Power	Revenue 21794,52,00,000	..	21794,52,00,000
		Capital 16,80,00,000	..	16,80,00,000
	CHARGED.— <i>Staff, Household and Allowances of the President</i>	Revenue ..	87,73,00,000	87,73,00,000
		Capital ..	2,41,00,000	2,41,00,000
81	Lok Sabha	Revenue 785,41,00,000	1,10,00,000	786,51,00,000
		Capital 35,49,00,000	..	35,49,00,000
82	Rajya Sabha	Revenue 472,31,00,000	2,04,00,000	474,35,00,000
		Capital 10,06,00,000	..	10,06,00,000
83	Secretariat of the Vice-President	Revenue 9,10,00,000	..	9,10,00,000
		Capital 21,00,000	..	21,00,000
	CHARGED.— <i>Union Public Service Commission</i>	Revenue ..	358,46,00,000	358,46,00,000
		Capital ..	21,54,00,000	21,54,00,000
85	Ministry of Railways	Revenue 330567,42,00,000	433,10,00,000	331000,52,00,000
		Capital 440409,78,00,000	219,29,00,000	440629,07,00,000
86	Ministry of Road Transport and Highways	Revenue 23528,23,00,000	..	23528,23,00,000
		Capital 321293,78,00,000	5,00,00,000	321298,78,00,000

1	2		3		
No. of Vote	Services and purposes		Sums not exceeding		
			Voted by Parliament	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
87	Department of Rural Development	Revenue	236541,48,00,000	..	236541,48,00,000
		Capital	3,52,00,000	..	3,52,00,000
88	Department of Land Resources	Revenue	2417,97,00,000	..	2417,97,00,000
		Capital	1,26,00,000	..	1,26,00,000
89	Department of Science and Technology	Revenue	7843,95,00,000	..	7843,95,00,000
		Capital	88,30,00,000	..	88,30,00,000
90	Department of Biotechnology	Revenue	2683,86,00,000	..	2683,86,00,000
91	Department of Scientific and Industrial Research	Revenue	5737,05,00,000	..	5737,05,00,000
		Capital	9,46,00,000	..	9,46,00,000
92	Ministry of Skill Development and Entrepreneurship	Revenue	3418,07,00,000	..	3418,07,00,000
		Capital	99,24,00,000	..	99,24,00,000
93	Department of Social Justice and Empowerment	Revenue	13117,11,00,000	..	13117,11,00,000
		Capital	140,05,00,000	..	140,05,00,000
94	Department of Empowerment of Persons with Disabilities	Revenue	1224,09,00,000	..	1224,09,00,000
		Capital	1,06,00,000	..	1,06,00,000
95	Department of Space	Revenue	6186,50,00,000	60,00,000	6187,10,00,000
		Capital	6356,41,00,000	40,00,000	6356,81,00,000
96	Ministry of Statistics and Programme Implementation	Revenue	5409,92,00,000	..	5409,92,00,000
		Capital	33,48,00,000	..	33,48,00,000
97	Ministry of Steel	Revenue	67,98,00,000	..	67,98,00,000
		Capital	2,17,00,000	..	2,17,00,000
98	Ministry of Textiles	Revenue	4362,53,00,000	..	4362,53,00,000
		Capital	26,81,00,000	..	26,81,00,000
99	Ministry of Tourism	Revenue	2400,00,00,000	..	2400,00,00,000
100	Ministry of Tribal Affairs	Revenue	7509,04,00,000	4905,91,00,000	12414,95,00,000
		Capital	46,93,00,000	..	46,93,00,000
101	Ministry of Women and Child Development	Revenue	25943,67,00,000	..	25943,67,00,000
		Capital	5,08,00,000	..	5,08,00,000
102	Ministry of Youth Affairs and Sports	Revenue	3389,56,00,000	..	3389,56,00,000
		Capital	7,76,00,000	..	7,76,00,000
	TOTAL:		4164409,95,00,000	10262738,21,00,000	14427148,16,00,000

STATEMENT OF OBJECTS AND REASONS

This Bill is introduced in pursuance of article 114(1) of the Constitution of India to provide for the appropriation out of the Consolidated Fund of India of the moneys required to meet the expenditure charged on the Consolidated Fund and the grants made by Lok Sabha for expenditure of the Central Government for the financial year 2023-24.

NIRMALA SITHARAMAN.

PRESIDENT'S RECOMMENDATION UNDER ARTICLE 117 OF THE CONSTITUTION OF INDIA

**[Letter No. 2(11)-B(D)/2023, dated 9.3.2023 from Smt. Nirmala Sitharaman,
Minister of Finance to the Secretary-General, Lok Sabha]**

The President, having been informed of the subject matter of the Appropriation Bill, 2023 to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of India for the services of the financial year 2023-24 recommends, under article 117(1) and (3) of the Constitution the introduction of the Appropriation Bill, 2023 in Lok Sabha and also the consideration of the Bill.

LOK SABHA

A
BILL

to authorise payment and appropriation of certain sums from and out of the
Consolidated Fund of India for the services of the financial year 2023-24.

(Smt. Nirmala Sitharaman, Minister of Finance)